

<u>REVENUE</u>		<u>2018-19</u>		<u>2019-20</u>
Local Revenue	\$	332,675.00	\$	332,675.00
State Funds (Including Sales Tax)	\$	27,924,418.00	\$	28,933,914.00
Federal Funds	\$	2,353,658.00	\$	2,387,897.00
VPSA Grant	\$	414,000.00	\$	414,000.00
County Revenue	\$	5,440,000.00	\$	5,400,000.00
Transfer From Health Ins. Fund				
Transfer From Cafeteria Fund	\$	100,000.00	\$	100,000.00

SCHOOL OPERATING FUND APPROPRIATION	\$	36,564,751.00	\$	37,568,486.00
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CAFETERIA FUND APPROPRIATION	\$	2,094,241.00	\$	2,166,512.00
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<u>EXPENSES</u>		<u>2018-19</u>		<u>2019-20</u>
61100 Instruction	\$	27,233,695.00	\$	28,007,123.00
62000 Administration, Attendance & Health	\$	1,576,960.00	\$	1,681,955.00
63000 Transportation	\$	1,687,075.00	\$	1,692,925.00
64000 Operation & Maintenance	\$	4,504,036.00	\$	4,654,463.00
68000 Technology Instructional	\$	1,562,985.00	\$	1,532,020.00

SCHOOL OPERATING FUND EXPENDITURES	\$	36,564,751.00	\$	37,568,486.00
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CAFETERIA FUND EXPENDITURES	\$	2,094,241.00	\$	2,166,512.00
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